



Statement of Functional Expenses
For the period January 1 - December 31 2010

	Projects	Fund raising	General and Administrative	Total
Grants to others	288,246.11	-	-	288,246.11
Salaries and benefits	70,641.38	26,614.81	19,398.56	116,654.75
Payroll taxes	4,880.38	1,656.65	1,327.92	7,864.95
Professional fees	300.00	-	-	300.00
Office expenses	422.72	4,339.03	13,874.87	18,636.62
Telecommunications	2,354.79	3,737.35	3,227.76	9,319.90
Insurance	-	-	598.75	598.75
Promotion	-	2,082.50	720.00	2,802.50
Vehicle expenses	611.67	2,425.79	4,295.92	7,333.38
Other administrative expenses	-	267.83	5,746.62	6,014.45
Occupancy	3,066.78	1,226.72	7,973.78	12,267.28
Travel	15,453.16	8,911.27	21.36	24,385.79
Education and awareness	-	10,831.55	151.76	10,983.31
Emergency relief	427.62	-	-	427.62
Project supplies and materials	9,534.77	1.62	-	9,536.39
Total	\$ 395,939.38	\$ 62,095.12	\$ 57,337.30	\$ 515,371.80

76.83% 12.05% 11.13%

